



Budget with Room Quantity Detail

Project Name: Downtown Inn

Project #: 1169

Issue Date: 08/07/2007 Initial Budget Submittal

Revision Date: 09/04/2007 Δ17 Change in overall size of vanity mirrors.

Item Number	Item Description	Item Qty	Unit Cost	Ext. Cost
GUESTROOMS & SUITES				
Guest Rooms				
GST-01-CG	Side Table	345.00 ea	\$200.00	\$69,000.00
	D-A: 1 ea X \$200.00 = \$200.00 X 4 rms =		\$800.00	
	DOUBLE: 2 ea X \$200.00 = \$400.00 X 92 rms =		\$36,800.00	
	KS: 2 ea X \$200.00 = \$400.00 X 27 rms =		\$10,800.00	
	K: 1 ea X \$200.00 = \$200.00 X 103 rms =		\$20,600.00	
GST-100-CG	Table	195.00 ea	\$200.00	\$39,000.00
	DOUBLE: 1 ea X \$200.00 = \$200.00 X 92 rms =		\$18,400.00	
	K: 1 ea X \$200.00 = \$200.00 X 103 rms =		\$20,600.00	
GST-200-CG	Luggage Bench with Lid	203.00 ea	\$1,250.00	\$253,750.00
	D-A: 1 ea X \$1,250.00 = \$1,250.00 X 4 rms =		\$5,000.00	
	DOUBLE: 1 ea X \$1,250.00 = \$1,250.00 X 92 rms =		\$115,000.00	
	K-A: 1 ea X \$1,250.00 = \$1,250.00 X 4 rms =		\$5,000.00	
	K: 1 ea X \$1,250.00 = \$1,250.00 X 103 rms =		\$128,750.00	
GST-200-CG	Desk	1.00 ea		
GST-201-CG	Armoire	242.00 ea	\$78.00	\$18,876.00
	DS-A: 1 ea X \$78.00 = \$78.00 X 1 rms =		\$78.00	
	DS: 1 ea X \$78.00 = \$78.00 X 10 rms =		\$780.00	
	D-A: 1 ea X \$78.00 = \$78.00 X 4 rms =		\$312.00	
	DOUBLE: 1 ea X \$78.00 = \$78.00 X 92 rms =		\$7,176.00	
	KS-A: 1 ea X \$78.00 = \$78.00 X 1 rms =		\$78.00	
	KS: 1 ea X \$78.00 = \$78.00 X 27 rms =		\$2,106.00	
	K-A: 1 ea X \$78.00 = \$78.00 X 4 rms =		\$312.00	
	K: 1 ea X \$78.00 = \$78.00 X 103 rms =		\$8,034.00	
GST-202-CG	Desk	269.00 ea	\$500.00	\$134,500.00
	DS-A: 1 ea X \$500.00 = \$500.00 X 1 rms =		\$500.00	
	DS: 1 ea X \$500.00 = \$500.00 X 10 rms =		\$5,000.00	
	D-A: 1 ea X \$500.00 = \$500.00 X 4 rms =		\$2,000.00	
	DOUBLE: 1 ea X \$500.00 = \$500.00 X 92 rms =		\$46,000.00	
	KS-A: 1 ea X \$500.00 = \$500.00 X 1 rms =		\$500.00	
	KS: 2 ea X \$500.00 = \$1,000.00 X 27 rms =		\$27,000.00	
	K-A: 1 ea X \$500.00 = \$500.00 X 4 rms =		\$2,000.00	
	K: 1 ea X \$500.00 = \$500.00 X 103 rms =		\$51,500.00	
GST-204-CG	Side Table @ Lounge Chair	200.00 ea	\$300.00	\$60,000.00
	DOUBLE: 1 ea X \$300.00 = \$300.00 X 92 rms =		\$27,600.00	

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GUESTROOMS & SUITES				
Guest Rooms				
GST-204-CG	Side Table @ Lounge Chair	200.00 ea	\$300.00	\$60,000.00
	KS-A: 1 ea X \$300.00 = \$300.00 X 1 rms =		\$300.00	
	K-A: 1 ea X \$300.00 = \$300.00 X 4 rms =		\$1,200.00	
	K: 1 ea X \$300.00 = \$300.00 X 103 rms =		\$30,900.00	
GST-207-CG	Nightstand	377.00 ea	\$375.00	\$141,375.00
	DS-A: 1 ea X \$375.00 = \$375.00 X 1 rms =		\$375.00	
	DS: 1 ea X \$375.00 = \$375.00 X 10 rms =		\$3,750.00	
	D-A: 1 ea X \$375.00 = \$375.00 X 4 rms =		\$1,500.00	
	DOUBLE: 1 ea X \$375.00 = \$375.00 X 92 rms =		\$34,500.00	
	KS-A: 2 ea X \$375.00 = \$750.00 X 1 rms =		\$750.00	
	KS: 2 ea X \$375.00 = \$750.00 X 27 rms =		\$20,250.00	
	K-A: 2 ea X \$375.00 = \$750.00 X 4 rms =		\$3,000.00	
	K: 2 ea X \$375.00 = \$750.00 X 103 rms =		\$77,250.00	
GST-208-CG	King Headboard	135.00 ea	\$800.00	\$108,000.00
	KS-A: 1 ea X \$800.00 = \$800.00 X 1 rms =		\$800.00	
	KS: 1 ea X \$800.00 = \$800.00 X 27 rms =		\$21,600.00	
	K-A: 1 ea X \$800.00 = \$800.00 X 4 rms =		\$3,200.00	
	K: 1 ea X \$800.00 = \$800.00 X 103 rms =		\$82,400.00	
GST-210-CG	Cocktail Table	39.00 ea	\$600.00	\$23,400.00
	DS-A: 1 ea X \$600.00 = \$600.00 X 1 rms =		\$600.00	
	DS: 1 ea X \$600.00 = \$600.00 X 10 rms =		\$6,000.00	
	KS-A: 1 ea X \$600.00 = \$600.00 X 1 rms =		\$600.00	
	KS: 1 ea X \$600.00 = \$600.00 X 27 rms =		\$16,200.00	
GST-211-CG	Side Table @ Suite	39.00 ea	\$400.00	\$15,600.00
	DS-A: 1 ea X \$400.00 = \$400.00 X 1 rms =		\$400.00	
	DS: 1 ea X \$400.00 = \$400.00 X 10 rms =		\$4,000.00	
	KS-A: 1 ea X \$400.00 = \$400.00 X 1 rms =		\$400.00	
	KS: 1 ea X \$400.00 = \$400.00 X 27 rms =		\$10,800.00	
GST-213-CG	Double Headboard	216.00 ea	\$700.00	\$151,200.00
	DS-A: 2 ea X \$700.00 = \$1,400.00 X 1 rms =		\$1,400.00	
	DS: 2 ea X \$700.00 = \$1,400.00 X 10 rms =		\$14,000.00	
	D-A: 2 ea X \$700.00 = \$1,400.00 X 4 rms =		\$5,600.00	
	DOUBLE: 2 ea X \$700.00 = \$1,400.00 X 92 rms =		\$128,800.00	
GST-214-CG	Console @ Entry	10.00 ea	\$1,000.00	\$10,000.00
	DS: 1 ea X \$1,000.00 = \$1,000.00 X 10 rms =		\$10,000.00	
GST-215-CG	Side table	390.00 ea	\$200.00	\$78,000.00
	DOUBLE: 2 ea X \$200.00 = \$400.00 X 92 rms =		\$36,800.00	
	K: 2 ea X \$200.00 = \$400.00 X 103 rms =		\$41,200.00	
Total Guest Rooms:				\$1,102,701.00