



Preliminary Budget

Project Name: Downtown Inn
Project #: 1169
Issue Date: 11/01/2001 Initial Budget Submittal
Revision Date: 09/04/2002 **Δ17** Change in overall size of vanity mirrors.

Item Number	Item Description	Item Qty	Unit Cost	Ext. Cost
MEETING AREAS				
Boardroom				
BRD-100-UPH	Upholstered Walls in Boardroom	4 ea	\$375.00	\$1,500.00
BRD-200-CG	Boardroom Table	1 ea	\$22,500.00	\$22,500.00
BRD-200-SG	Chair	12 ea	\$1,566.00	\$18,792.00
BRD-201-SG	Boardroom Chairs	4 ea	\$601.00	\$2,404.00
BRD-202-CG	Buffet	1 ea	\$1,250.00	\$1,250.00
BRD-202-CG	Console @ Ante Room	1 ea	\$1,400.00	\$1,400.00
BRD-203-SG	Lounge Chair @ Ante Room	2 ea	\$800.00	\$1,600.00
BRD-203A-SGF	Fabric @ Lounge Chair (10 yrds)	8 yd	\$40.00	\$320.00
BRD-204-CG	Side Table	1 ea	\$500.00	\$500.00
BRD-205-CG	Credenza @ Boardroom	1 ea	\$1,800.00	\$1,800.00
BRD-300-WT	Overdrapery and Sheer Fabrication	1 ea	\$4,000.00	\$4,000.00
BRD-300A-WTF	Overdrapery Fabric	220 yds	\$8.00	\$1,760.00
BRD-300B-WTF	Sheer Fabric	220 yds	\$45.00	\$9,900.00
BRD-800-ART	Artwork @ Bar	1 ea	\$620.00	\$620.00
BRD-801-ART	Artwork @ Boardroom Entry	1 ea	\$1,166.50	\$1,166.50
BRD-802-ART	Artwork @ Boardroom Entry	1 ea	\$1,166.50	\$1,166.50
BRD-900-AC	Planter-Small	1 ea	\$0.00	\$0.00
BRD-500-BRD-LT	Lamp @ Console	2 ea	\$350.00	\$700.00
Boardroom Total:				\$71,379.00
Break Rooms				
BRK-200-SG	Bar Stool	20 ea	\$250.00	\$5,000.00
BRK-200A-SGF	Fabric @ Seat	40 ea	\$45.00	\$1,800.00
BRK-201-CG	4 Top Bar Ht. Table	4 ea	\$850.00	\$3,400.00
BRK-202-CG	2 Top Bar Ht. Table	4 ea	\$850.00	\$3,400.00
BRK-300-WT	Electric Shades	128 sq ft	\$120.00	\$15,360.00
BRK-900-AC	Planters	4 ea	\$350.00	\$1,400.00
Break Rooms Total:				\$30,360.00
Breakout Rooms				
BRO-200-CG	Breakout Tables	4 ea	\$2,500.00	\$10,000.00
BRO-201-CG	Breakout Room Credenzas	2 ea	\$1,724.00	\$3,448.00
BRO-202-CG	Breakout Presentation Boards	4 ea	\$1,100.00	\$4,400.00
BRO-203-CG	Portable Whiteboards	2 ea	\$328.00	\$656.00